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SUMMARY OF FUNDS
COMBINED BUDGET
*(in thousands of dollars)*

OFFICE [redacted]

| CATEGORY / SUBCATEGORY / ELEMENT / SUBELEMENT (1) | FISCAL YEAR 1967 | | | | OPERATING BUDGET FISCAL YEAR 19 68 | | | | | | | | | | OFFICE ESTIMATE FISCAL YEAR 1969 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (2) ESTIMATED OBLIGATIONS | | (3) NON-RECURRING ITEMS OR REDUCTIONS | | (4) NEW ITEMS | | (5) TOTAL ESTIMATED REQUIREMENTS (2 - 3+4) | | (6) CONGRESSIONAL BUDGET ESTIMATE | | (7) CHANGE FROM CONGRESSIONAL BUDGET (+ OR -) | | (8) NON-RECURRING ITEMS OR REDUCTIONS | | (9) NEW ITEMS | | (10) TOTAL ESTIMATED REQUIREMENTS (5 - 8+9) | |
| | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS | POS | FUNDS |
| Collection of Intelligence | | | | | | | | | | | | | | | | | | |
| Overt | 25X1A1a | | | | | | | | | | | | | | | | | |
| Monitoring | [redacted] | | | | | | | | | | | | | | | | | |
| Production of Intelligence | | | | | | | | | | | | | | | | | | |
| Research and Analysis | | | | | | | | | | | | | | | | | | |
| TOTAL OFFICE | 25X1A1a [redacted] | | | | | | | | | | | | | | | | | |

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FORM 4-67 2237 OBSOLETE PREVIOUS EDITIONS

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(3)

25X1A

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## FISCAL YEAR PROPERTY REQUIREMENTS
(in thousands of dollars)
(see instructions on reverse)

OFFICE [redacted]

| OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification | TOTAL PRA | METHOD OF PROCUREMENT | | | |
|---|---|---|---|---|---|
| | | LOGISTICS | LOCAL | | |
| | | | OFFICE CONTROLLED | OTHER | IDENTIFICATION |
| **OBJECT CLASS: 26** | | | | | |
| **SUPPLIES AND MATERIEL:** *(class. group)* | | | | | |
| I Ordnance (10-14) | --- | --- | --- | | |
| II Transportation and Airborne (15-29) | [redacted] | | | 25X1A1a | |
| III Industrial and Engineering (30-56) | | | | | |
| IV Communications (58-59) | | | | | |
| V Electric Equipment (61-63) | | | | | |
| VI Medical (65 ONLY) | | | | | |
| VII General (66-99, LESS 67) | | | | | |
| VIII Photographic (67 ONLY) | | | | | |
| **TOTAL - SUPPLIES & MATERIEL** | | | | | |
| **OBJECT CLASS: 31** | | | | | |
| **EQUIPMENT** | | | | | |
| I Ordnance (10-14) | --- | --- | --- | | |
| II Transportation and Airborne (15-29) | [redacted] | | | 25X1A1a | |
| III Industrial and Engineering (30-56) | | | | | |
| IV Communications (58-59) | | | | | |
| V Electric Equipment (61-63) | | | | | |
| VI Medical (65 ONLY) | | | | | |
| VII General (66-99, LESS 67) | | | | | |
| VIII Photographic (67 ONLY) | | | | | |
| **TOTAL - EQUIPMENT** | | | | | |
| **TOTAL - ALL PROPERTY** | | | | | |

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

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GROUP 1
EXCLUDED FROM AUTOMATIC DOWNGRADING AND DECLASSIFICATION

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EQUIPMENT IN EXCESS OF $1,500 PER UNIT COST

| | | | |
|---|---|---|---|
| **Transportation:** (Replacement Vehicles) | | | |
| Logistics | 2 vehicles | $ 5,000 | |
| Local | 2 vehicles | 4,000 | $ 9,000 |
| **Communications:** | | | |
| **Logistics** | | | |
| Electric Power Unit, 1 each | | $ 4,500 | |
| Facsimile Printer, 1 each | | 1,500 | |
| IBM Recorders, 8 @ 2,500 each | | 20,000 | |
| Receiver, VHF | | 2,100 | |
| Teleprinters, 2 @ 3,300 each | | 6,600 | |
| Teletype Control Units, 6 @ 5,000 each | | 30,000 | |
| Teletype Units, 5 @ 2,000 each | | 10,000 | |
| Tons Converter | | 6,500 | |
| Video Tape Recorder & Accessories | | 27,000 | $108,200 |
| **GRAND TOTAL (Transportation & Communications)** | | | $117,200 |

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OFFICE ESTIMATES
SCHEDULE OF EXTERNAL RESEARCH PROJECTS
FOIAb3b1

FISCAL YEAR 1969

OFFICE [redacted]

| BUDGET PROJECT NUMBER AND TITLE | AMOUNT | | |
|---|---|---|---|
| | ACTUAL FY 67 | ESTIMATED FY 68 | ESTIMATED FY 69 |
| FOIAb3b1 [redacted] systems analysis | | | 25X1A [redacted] |

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# POSITION SUMMARIZATION AND JUSTIFICATION

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OFFICE [redacted]

NUMBER OF POSITIONS AT EACH GRADE LEVEL

| GRADE LEVEL 1/ | FY 19 (A) | FY 19 (B) | FY 19 (C) | NET CHANGE 2/ (C/B) |
|---|---|---|---|---|
| EP | | | | |
| SPS | | | | |
| GS - 18 | 25X1A1a | | | |
| GS - 17 | | | | |
| GS - 16 | | | | |
| GS - 15 | | | | |
| GS - 14 | | | | |
| GS - 13 | | | | |
| GS - 12 | | | | |
| GS - 11 | | | | |
| GS - 10 | | | | |
| GS - 9 | | | | |
| GS - 8 | | | | |
| GS - 7 | | | | |
| GS - 6 | | | | |
| GS - 5 | | | | |
| GS - 4 | | | | |
| GS - 3 | | | | |
| GS - 2 | | | | |
| MIL 05 AND 06 | | | | |
| OTHER MIL | | | | |
| WAGE BOARD | | | | |
| LITHOGRAPHIC | | | | |
| GPO (Government Printing Office Levels) | 25X1A1a | | | |
| TOTALS | [redacted] | | | |
| AVERAGE GS GRADE | | | | |

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.


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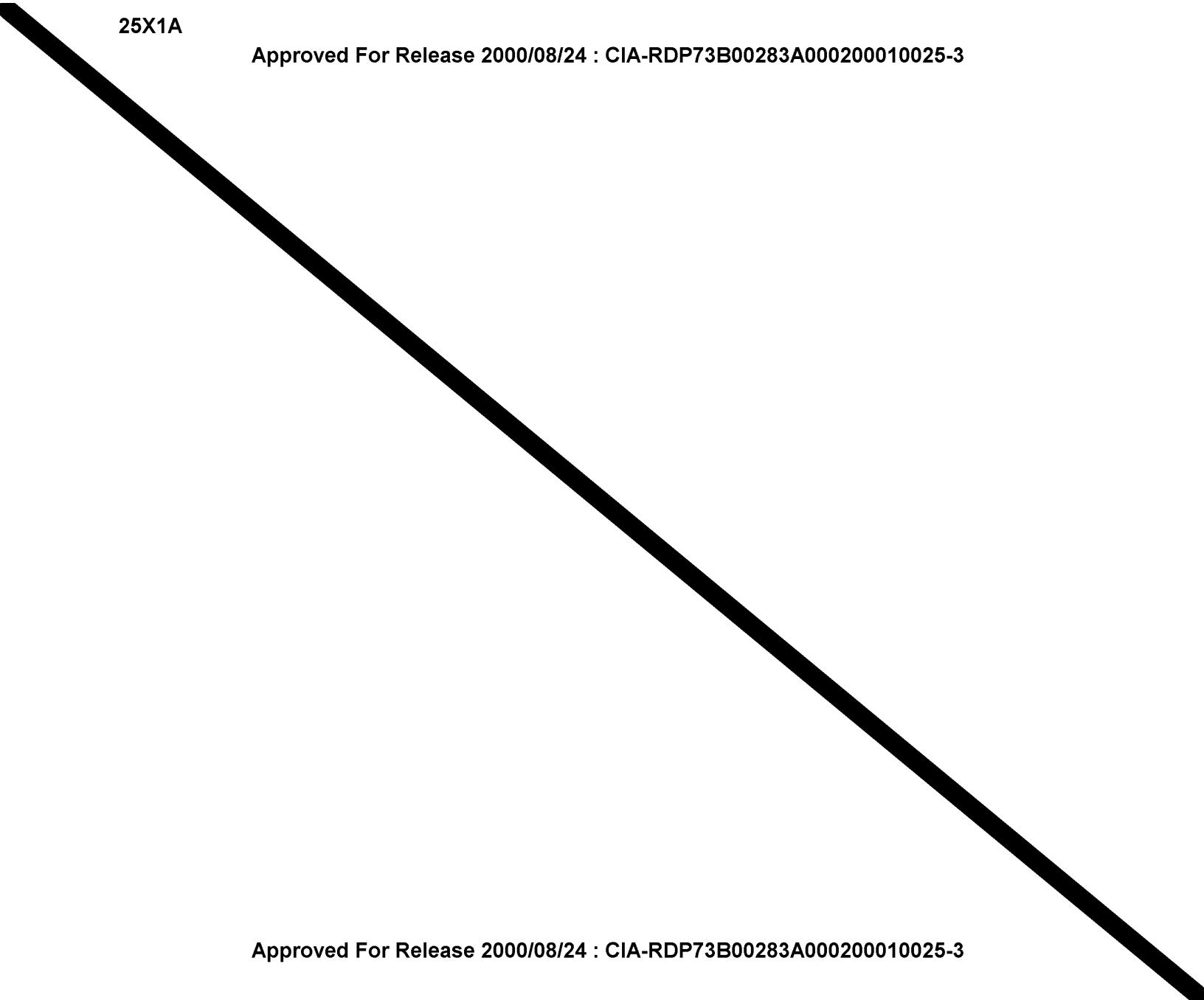

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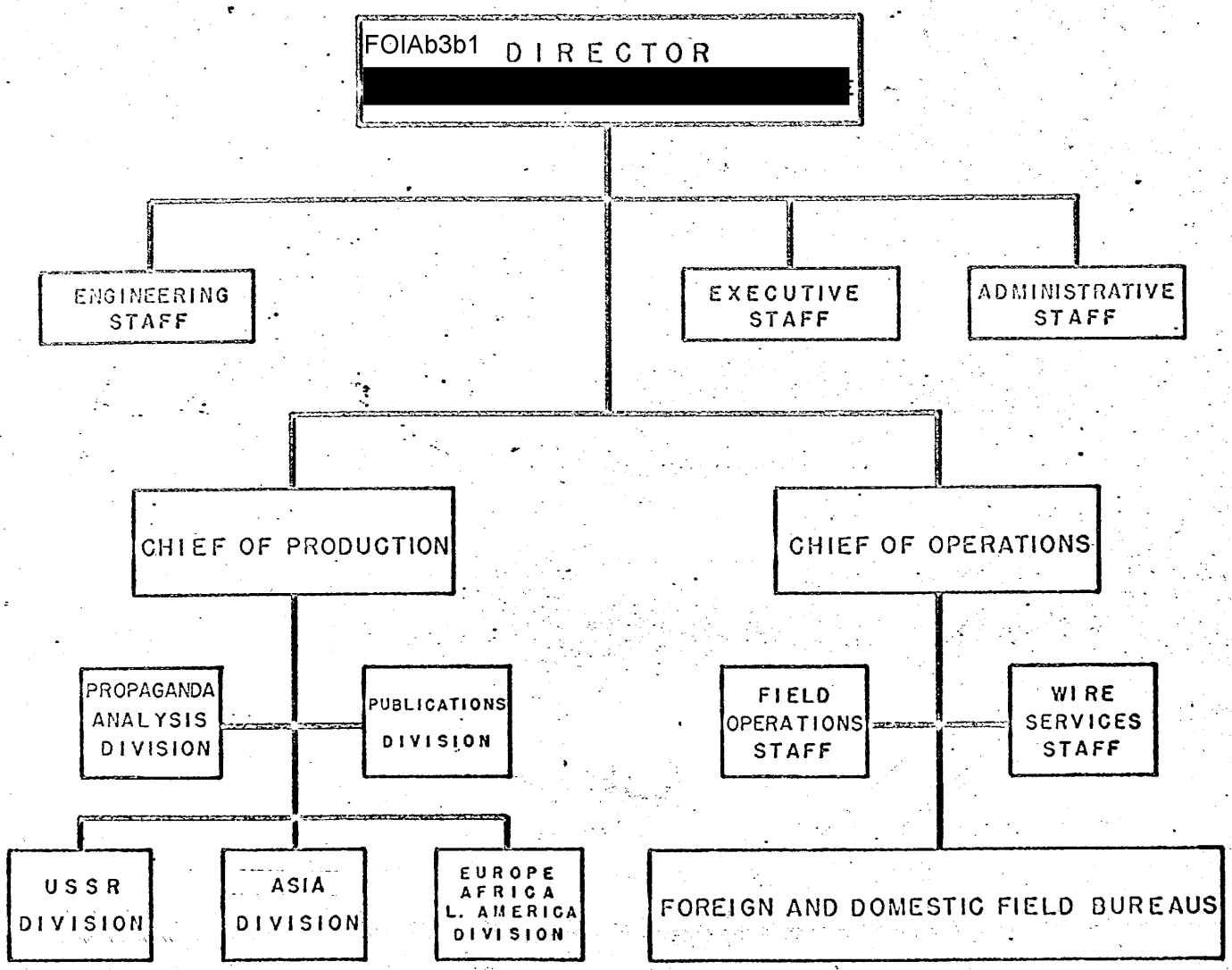


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FUNCTIONAL STATEMENTS TO FOLLOW

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